

LLANBADARN FAWR COMMUNITY PRECEPT BUDGET REVIEW DEC 2023

Expenditure Item	BUDGET 2024-25	BUDGET 2025-26
Internal audit (full audit 2023)	120.00	74.36
External Audit (Full audit 2023)	400.00	416.00
Clerk - fees (NALC sc25 x 156hrs)	2,751.84	2,848.56
Back pay re 2023 NALC		100.59
Employment admin (pay process)	100.00	104.00
Insurance (new assets)	530.00	475.00
Membership fees	60.00	62.40
Website	250.00	260.00
Hall rental	180.00	187.20
Grass cutting	57.17	33.84
Admin	-	284.54
Play inspection fees	180.00	187.20
Hall membership	120.00	54.08
play equipment fund *	1,550.00	1,000.00
Other grants and donations	400.00	416.00
Community Centre Wi Fi	100.00	275.00
Defib training	150.00	156.00
Community Projects	4,330.00	5,000.00
General admin	475.00	189.59
Lawn mower	125.00	130.00
Training (inc Project volunteers)	1,000.00	208.00
ICO registration (admin)	35.00	36.40
TOTAL	12,914.01	12,498.77

2025-26 BUDGET Funded By:

Precept	11,121.15
Carry over from 2024-25 (unallocated)	1,377.61
Total	12,498.77

For info

2025-26 Budget after projected carry over from 2024- 11,121.15

Precept £1 = £357.44 (2025-26) 357.44
Household Council tax 31.11